

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| <div>Program Progress:</div> | | | | | | | |
| PJs in State: 27 | | | | | | | |
| % of Funds Committed | 100.00 % | 94.57 % | 1 | 96.48 % | 100 | 100 | |
| % of Funds Disbursed | 74.08 % | 87.76 % | 27 | 89.00 % | 5 | 3 | |
| Leveraging Ratio for Rental Activities | 16.58 | 5.07 | 1 | 4.81 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 95.83 % | 80.09 % | 9 | 83.25 % | 36 | 49 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 64.67 % | 65.07 % | 15 | 70.99 % | 27 | 29 | |
| <div>Low-Income Benefit:</div> | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 95.45 % | 83.75 % | 3 | 81.75 % | 80 | 86 | |
| % of 0-30% AMI Renters to All Renters*** | 77.27 % | 44.77 % | 3 | 45.84 % | 89 | 93 | |
| <div>Lease-Up:</div> | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 96.44 % | 1 | 96.12 % | 100 | 100 | |
| <div>Overall Ranking:</div> | | | | | | | |
| In State: 4 / 27 Nationally: 85 87 | | | | | | | |
| <div>HOME Cost Per Unit and Number of Completed Units:</div> | | | | | | | |
| Rental Unit | \$54,899 | \$28,658 | | \$27,889 | 22 Units | 22.90 % | |
| Homebuyer Unit | \$62,821 | \$17,438 | | \$15,632 | 21 Units | 21.90 % | |
| Homeowner-Rehab Unit | \$18,160 | \$15,853 | | \$21,037 | 53 Units | 55.20 % | |
| TBRA Unit | \$0 | \$8,135 | | \$3,206 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Brunswick NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

| Rental | Homebuyer | Homeowner |
|-----------|-----------|-----------|
| \$965,215 | \$139,522 | \$18,693 |
| \$110,709 | \$97,869 | \$17,579 |
| \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| White: | 0.0 | 4.8 | 11.3 | 0.0 |
| Black/African American: | 54.5 | 28.6 | 60.4 | 0.0 |
| Asian: | 9.1 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 1.9 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|---|
| Hispanic | 36.4 | 66.7 | 26.4 | 0.0 |
|----------|--|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 40.9 | 9.5 | 28.3 | 0.0 |
| 2 Persons: | 18.2 | 19.0 | 24.5 | 0.0 |
| 3 Persons: | 18.2 | 38.1 | 20.8 | 0.0 |
| 4 Persons: | 4.5 | 19.0 | 17.0 | 0.0 |
| 5 Persons: | 13.6 | 0.0 | 3.8 | 0.0 |
| 6 Persons: | 4.5 | 9.5 | 3.8 | 0.0 |
| 7 Persons: | 0.0 | 4.8 | 1.9 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 0.0 | 38.1 | 24.5 | 0.0 |
| Elderly: | 50.0 | 0.0 | 30.2 | 0.0 |
| Related/Single Parent: | 50.0 | 28.6 | 30.2 | 0.0 |
| Related/Two Parent: | 0.0 | 23.8 | 11.3 | 0.0 |
| Other: | 0.0 | 9.5 | 3.8 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 0.0 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 95.5 | |
| No Assistance: | 4.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Brunswick

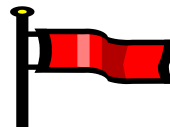
State: NJ

Group Rank: 85
 (Percentile)

State Rank: 4 / 27 PJs

Overall Rank: 87
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 95.83 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 64.67 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 95.45 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 3.03 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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